

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L190001) SUI - Substance Abuse Consortium
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	The Consortium facilitates multidisciplinary research to evaluate substance abuse prevention&treatment efforts in Iowa. Research&evaluation activities involve practitioners, treatment providers, state agency reps, gov policymakers & higher ed researchers.	Appropriation FTE	53,427 0.99	53,427 0.99
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 53,427</u>	<u>\$ 53,427</u>	<u>\$ 53,427</u>
Total FTE		<u>0.99</u>	<u>0.99</u>	<u>0.99</u>